



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

WE ARE
ALL
Y PEOPLE

YMCA OF CENTRAL FLORIDA | 2013 ANNUAL REPORT

THE PEOPLE WHO MAKE THE Y POSSIBLE.

What is the Y? For many, it is a place. Their place. Where they gather safely with family and friends. Where they work on becoming the person they want to be. Others think of the Y as an organization. A proud leader in our community. A powerful champion of the men, women and children who need us most. Some even recognize the Y as a movement. A tireless drive to change lives and strengthen communities all over Central Florida. All of these definitions are true. But there is more to our story than that. Every day, the spirit of the Y is brought to life not by the bricks and mortar of our facilities, not by the strength and structure of our organization, but by the passion and conviction of our people. Our staff. Our volunteers. Our donors. The men and women who wake up every day and take on the challenging, often thankless work of making our community stronger. These are the people who make the Y possible.

And this is their story.



FRANK DELUCA | Major Donor | Committed to our cause since 2000

“The Y does such a wide variety of things for the community. It helps develop children. It supports seniors. It helps your neighbor. I can go to the Y and see the difference I’m making face-to-face. That’s not going to happen anywhere else.”

GIVING FUTURE GENERATIONS A PLACE TO CALL THEIR OWN

As a teenager growing up in Orlando, Frank DeLuca’s second home was the Downtown Y. It was a place for he and his buddies to hang out, play sports and stay out of trouble. The Y played such a prominent role in his life that decades later, when a friend asked him to support the Marion County Y Scholarship Campaign, Frank became a major contributor. But it was a chance meeting that convinced him to deepen his commitment even further. One summer, the Marion County Y Executive Director took Frank onto the field to see the summer campers—half of whom were on scholarship—in action. Two boys walked right up to him and said, “Mr. DeLuca, thank you for supporting the Y.” They were just like he was once. Young kids in need of a place to hang out, play sports and stay out of trouble. With his 2012 capital campaign contribution, Frank DeLuca left an enduring legacy to these boys, and the generations that come after them: the newly renamed Frank DeLuca Y, a place they can call their own.



NANCY BRYANT | Director of Operations, Elementary School Programs | Committed to our cause since 2001

“Every day, I have the opportunity to impact the lives of more than 3,000 children, providing them with the caring mentors and guidance they need to be successful in life. Not only is this job my passion, The Y is my home.”

HELPING STUDENTS STAY ON THE RIGHT TRACK

Nancy Bryant ensures that more than 3,000 students per year have a safe and nurturing environment after school, and leads the 250 staff members who serve as role models at 45 locations. Challenging as it is, Nancy cherishes the opportunity to change lives in a big way every single day. Four years ago, when she heard about three neighborhood children who were almost abducted during their walk home from school, Nancy knew that the Y could make a difference in that family’s life. She helped all three children secure a Youth Scholarship so they could enroll in the Y After School program at their neighborhood school. Not only did they attend regularly, but the children thrived in the caring environment, making great academic gains and forming new lasting friendships. And for every story like this one, there are 2,999 more each year. And Nancy plays a part in every single one.



KRAN RILEY | Board Member and Donor | Committed to our cause since 1995

“In this day and age, the Y is what we really need. Young people are going to be our future leaders, and we need to help them in any way we can. I want the the Y to continue to be the beacon of this community.”

CONNECTING THE Y TO THE PEOPLE WHO NEED US MOST

Despite being the outgoing President of the NAACP and earning a reputation as one of the most effective community advocates in our state, Kran Riley doesn't like to dwell on his past achievements. He'd rather talk about the future, and how to create a better one for Central Florida. For more than thirty years, part of his answer has been to connect more people to the Y. As community relations director for Wayne Densch Charities, Kran drove the capital contribution that established the Wayne Densch Y in Pine Hills and shepherded the foundation's subsequent support of the J. Douglas Williams and South Orlando Ys. He believes the power of the Y lies in its commitment to serving all people, from all communities, all life long. As an active member of the Y Metro Board's Executive Committee and Advocacy Committee, he keeps that power alive, ensuring that the Y remains accessible to those who need us most.



MARK RUIZ | Director of Competitive Diving, YCF Diving | Committed to our cause since 1992

“The Y means everything to me. It means opportunity, responsibility and confidence. I now have a sense of responsibility not only to give back to the next generation of divers, but also to give back to the Y for their impact on my life.”

PASSING THE TORCH

The world knows him as a two-time Olympian, 22-time US National Champion, and one of the top five most accomplished medal-winning divers in American history. The 150 competitive divers who train at the YMCA Aquatic Center know him as their supportive and inspiring coach. But when Mark Ruiz first came to the Y, he was just a young boy with a big dream. In 1992, Mark came from Puerto Rico to Orlando for a winter diving camp that was held at the YMCA Aquatic Center. The state-of-the-art facility and diving program amazed him—so much so that he convinced his mother to move to Orlando, leaving behind her business, friends and most of their family so Mark could pursue his Olympic dream. Although they could barely afford the diving fees, the YMCA welcomed Mark and his mother with open arms, offering a scholarship that gave Mark the opportunity to train for competition at the highest level. While his career has surpassed all expectations, including his own, Mark’s crowning achievement is his commitment to the next generation of champions.



TRACEY SULLIVAN | Volunteer | Committed to our cause since 1973

“My passion and compassion is with teenagers. It’s a tough age. They want to talk about what they think, what they feel and what they believe in, but they’re not always listened to. The Y is here for teens when they need us most.”

HELPING THREE GENERATIONS OF TEENS STAY ON THE RIGHT TRACK

As the volunteer leader of pivotal Y teen programs such as the Blue Ridge Values Conference, Tracey Sullivan has been helping teens unlock their true potential for more than forty years—so long that several of “her kids” now hold executive leadership roles at major national organizations, including our own. As proud as she is of their success in the world, she is even prouder of what they continue to accomplish right here at the Y. This year, during a Teen Leadership Conference held at Camp Wewa, more than 30 adults came from all over the state to volunteer. Each one had been through the program as a teen. Now, they were helping today’s campers write a personal mission statement then tackle the rock-climbing wall known simply as “Goliath.” As she watched the climbers’ confidence and the mentors’ pride grow with every step up, Tracy knew that helping to bring the best out of someone else is the greatest success of all.



CERENA PITTERS | Custodian, Dr. Phillips YMCA | Committed to our cause since 1991

“I’m proud of my work as a custodian. I get to go around the whole building, cleaning and talking to people. So many people have so much need. I can make a difference in their lives just by smiling, by making sure they have what they need, and by talking to them.”

KEEPING HER FAMILY CENTER CLEAN AND HER HEART OPEN

Cerena Pitters is proud of her role keeping the locker rooms spotless, the facility fresh and the members happy. And in her twelve years at the Y, she’s managed to address people’s needs in ways that go way beyond keeping things clean. Several years ago, she approached a young boy named Cooper who was hanging out at the Y during school hours. He told Cerena he was “taking the day off.” A mother herself, Cerena told the boy how important it was to stay in school and take his education seriously. She also told him that if he “took the day off” again, she was going to call his mother. A decade later, when Cooper graduated from UCF, he stopped by the Y to thank Cerena for her words of encouragement that day. For him, it was a life-changing moment. For Cerena, it was just another day on the job.

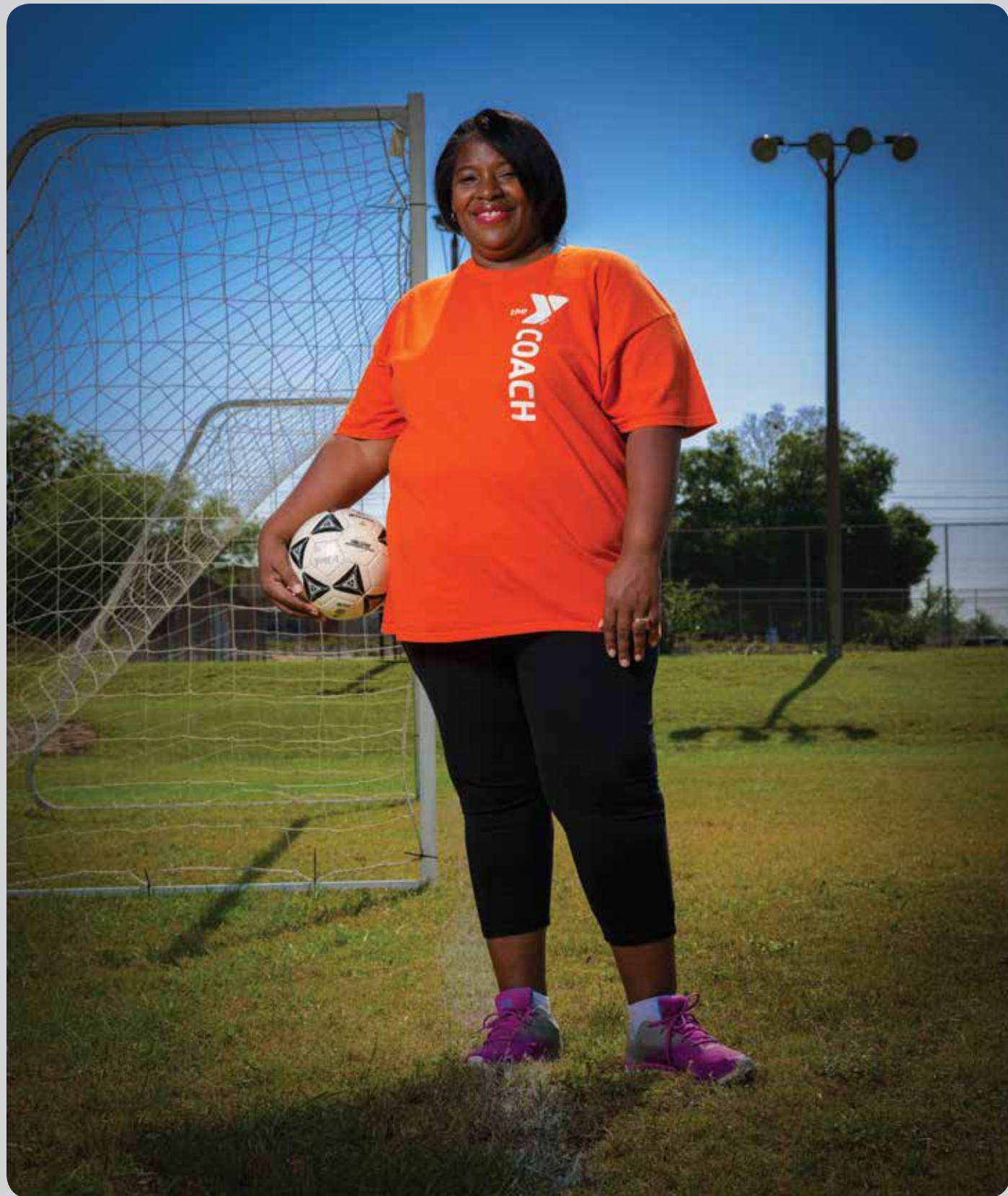


JUSTIN HIGA | Wellness & Membership Director, Roper YMCA | Committed to our cause since 2009

“Every day, I have the opportunity to make an impact on a person’s life. Every day, I have an opportunity to lead my team to make a difference.”

MAKING EVERYONE FEEL COMFORTABLE EMBRACING HEALTH & WELLNESS

When it comes to creating a healthier community in West Orange County, Justin Higa is doing his part, one person at a time. While health and wellness have been part of his life forever, he knows that some people need help getting started on their journey, and connecting with them is what he does best. For instance, Justin met Sue when she walked into the Y for the first time. In her mid-forties, Sue was overweight and suffering from low energy and other health issues. She had just toured a local gym and left feeling uncomfortable, unwelcome and intimidated. Lucky for her, the first person she met at the Y was Justin. Before even talking about fitness or showing her the wellness floor, he took the time to sit with Sue one-on-one, getting her to relax and open up about her goals and challenges. Today, Sue is an active Y member who feels totally comfortable taking advantage of all the Y has to offer—especially Zumba classes, which she attends twice a week, always stopping on her way out to say “hi” to the guy who got her started in the first place.



FELICIA CARMICHAEL | Youth Sports Volunteer, Wayne Densch Y | Committed to our cause since 2011

“I don’t look at the YMCA staff as instructors; I look at them as my family. I love My Wayne Densch family!”

BUILDING A HEALTHIER FAMILY AND A HEALTHIER COMMUNITY

Felicia Carmichael joined the Wayne Densch YMCA in 2011, after having her third child and being diagnosed with high blood pressure. Her goal was to improve her health for the sake of for her family. She never imagined the impact she would have on so many other families as well. On her first day at the Wayne Densch Y, Felicia attended a Zumba class and her youngest son, then three, fell in love with the basketball court. Today, and her son is in his 9th season of Youth Sports and Felicia has attended more Zumba classes than she can count. She also coaches soccer, serves as president of the Parents Committee, and has met several good workout buddies who became great friends. While she started out with her health in mind, the Y has helped Felicia change much more. It has touched every aspect of her life for the better, and now she is proud to pass that change on to the parents, children and families of her community.



COLLEEN MANAHAN | Chief Administrative & Finance Officer | Committed to our cause since 2000

“This is bigger than a job for me. Our YMCAs are the hubs of our community. There is such a strong sense of community between staff, members, volunteers and board members. Together, we know that we are making a big impact.”

PUTTING OUR RESOURCES TO WORK FOR THE GOOD OF THE COMMUNITY

Colleen Manahan oversees all of the association’s support services, which include Accounting, Finance, Human Resources and Risk Management. Her leadership ensures that all of our resources are working effectively for the good of our community. Colleen came to the Y after more than a decade working in the private sector. She quickly realized that this would not just be another job, but an opportunity to make a meaningful difference in so many people’s lives. From strategically deploying every dollar raised during our annual campaign to empowering every staff member to do their job better every day, Colleen’s work creates a ripple effect that touches every member of the Y community. The non-English speaking staff member who completes his orientation seamlessly. The family who receives their scholarship funds just in time for the kids to join the soccer team. The donor who knows, dollar for dollar, that her contribution is making a difference. Colleen is their champion, dedicated to creating a better Y experience for all.

2013 YEAR IN REVIEW

THE Y IS HERE FOR GOOD.



For over a century, the Y has worked at the forefront of our community. Addressing needs that some didn't even acknowledge. Filling gaps that many didn't even know existed. Sowing the seeds of community change when most didn't realize how much change was needed. And in 2013, those seeds began to bear fruit.

It was a pivotal year for the Y. Changes in our community and around the world have put us in a position to realize our mission in ways we never could have imagined in years past.

The entire country has shifted its focus to preventative health and wellness. The Y has been there all along, developing and delivering programs that emphasize prevention and a proactive commitment to Healthy Living.

More parents are working and must count on others to help their children reach their full potential. The Y has been there all along, partnering with educators and parents to support learning, health and well-being long after school hours.

Our community has grown more diverse than ever, with more neighborhoods housing more people of different incomes, cultures and ages. The Y has been there all along, serving as a "third place" for individuals of all backgrounds to come together on common ground.

James W. Ferber
PRESIDENT & CEO

Glen Davis
METRO BOARD CHAIR

Today, after so many years of hard work, the Y is at a tipping point of making true, community-wide change. It is our people – our volunteers, donors, staff and supporters – who have made this progress possible. And it is the volunteers and staff, working together, who will drive the Y and the community we serve forward.

Metro Board Chair Glen Davis (left) and President/CEO Jim Ferber on-site at the Dr. P. Phillips YMCA Family Center where an \$8+ million expansion is underway.



In 2013, our community of supporters grew to its largest numbers, making the commitment to our cause stronger than ever. More volunteers, advocates and experts than ever joined forces with the Y, helping us make tremendous strides in strengthening our community for the long run.



Thanks to innovative programs, expanded curriculums and exciting new community partnerships, the Y touched the lives of more children than ever in 2013. We are proud to provide the guidance, educational support and values-focused learning that will help this new generation thrive.

YEAR IN REVIEW | MISSION & CAUSE SUPPORT

Annual Scholarship

2013 marked the the **biggest community contribution to our Annual Scholarship campaign ever**, with more volunteers involved than in the entire history of the Central Florida Y.

- \$3.2 million raised
- 9,571 donors
- 2,112 volunteers
- 90,872 people served
- Led by Campaign Chair & 2014 Metro Board Chair Glen Davis

Mission Committees Keeping the “C” Alive and Well

Mission committees at **22 Y family centers** engaged hundreds of volunteers in deepening our partnerships with local churches and nonprofits while connecting the Y to other faith communities. The Metro Mission Committee was revitalized in 2013 under the leadership of chair **Renaut van der Riet**, pastor of Mosaic Church, and **Rick Shreve**, the YMCA’s new director of Christian Initiatives.

New Education Committee Formed

We’ve always been passionate about changing kids’ lives for the better. In 2013, we joined forces with top leaders in public, private and community education who feel the same way. In collaboration with area **public school districts, Orange County Government, United Way**, and many others, the Y is developing new solutions for keeping kids safe, learning and productive during non-school hours. Look for big developments ahead!

New Committee On Aging

Under the leadership of **Charlie Pierce, Jon Hornlein** and **Curt Skotnicki**, this committee is addressing the health and social issues facing the growing population of our seniors.

Capital Campaign

\$14 million was raised for the **Frank DeLuca, Winter Park** and **Dr. P. Phillips YMCA Family Centers**—our largest capital campaign ever.

Nearly \$5 million was raised for the **Frank DeLuca Y Capital Campaign** alone. This included a major gift from Frank DeLuca and a groundbreaking partnership with **Munroe Regional Medical Center**. Volunteer leaders were **Steve Wingo** and **Bill Browder**.

YEAR IN REVIEW | FOR YOUTH DEVELOPMENT

BELL Pilot (Building Educated Leaders for Life) Launched, Helping Reverse Summer Learning Loss

This program, a joint effort between the Y, **BELL, Y USA** and the **Wallace Foundation** yielded excellent results in its pilot year.

At **McCoy Elementary School**, 111 young “scholars” **boosted their math and reading scores** by 6.6 months and 5.8 months, respectively. That’s more than half a year of learning in just six weeks!

JP Morgan Chase Out of School Time Reading Program

At **Union Park Middle School**, 68% of kids participating in the pilot program, funded by Chase, showed **significant gains** in just over 5 weeks, compared to 47% in a regular 10-month school year.

434 Infants Enrolled in Safe Start

Adding to the 10,200 children who have participated in the Infant Survival Swim Program since 1999.

21,000 Campers Signed Up for 2013 Summer Camp—a Record High.

Campers and their families loved our **new curriculum** focused on **Values, Reading, Wellness and Strengthening Families**.

Top Honors for Y After School Program

Funded by **Orange County Government**, the Y After School Program has helped **more than 165,000 kids** stay safe, successful and out of trouble since 1999. In 2013, many of our program participants were recognized for some impressive achievements:

- Kids from the **Y after-school rocketry & robotics programs** represented the Y at the **2013 National Conference on Summer Learning**. **Daniel Wu**, an Avalon Park 9th Grader & Y after school kid wowed national experts with a TED-style talk on how the Y engages kids, supports education and reverses summer learning loss through hands-on learning.
- **Asia Starling**, 6th grade member of Y After School Zone Rocket Club at Union Park Middle School, was recognized as a **national rocket champion** by “**Reach for the Stars**,” a leading organization that promotes STEM learning among youth.



Fueled by our focus on preventative health care, the Y made great strides in 2013, expanding strategic partnerships and enhancing innovative programs that empower people of all ages to proactively embrace healthy living.

YEAR IN REVIEW | FOR HEALTHY LIVING

Healthy Living Committee Making Strides

Together with major partners **Florida Hospital**, **Munroe Regional Medical Center** and **Orlando Health**, the Y brought hospitals, public health departments, insurers, physicians, researchers, and physical and mental health professionals to the table to spearhead prevention-focused Y programs for curbing chronic disease.

The YMCA Cancer Survivor Program helped 250 People Regain Their Health, Strength and Sense of Well-being Following Cancer Treatment

The program, will expand to five more Y locations this year. **Florida Hospital**, **Winter Park Memorial Hospital** and **Munroe Regional Medical Center** are major partners.

Florida Hospital Healthy 100 Kids Weight & Wellness Program

Florida Hospital for Children teamed up with the Y to bring this groundbreaking program to the **YMCA Aquatic Center**, **Crosby** and **Blanchard Park** family centers. Through this partnership, 1,500+ families will be connected with the medical, nutritional and lifestyle resources needed to combat childhood obesity.

Y Diabetes Prevention Program (YDDP) Gains Momentum Among Employers

Inspired by healthcare reform and a greater awareness of prevention, **Florida Hospital**, the **City of Orlando** and **Orange County Government** became the latest employers to offer YDDP in the workplace. This highly successful, innovative program helps people make simple lifestyle changes proven to **reduce the risk of diabetes by 58%**.



Driven by our unwavering commitment to the entire community, the Y supported family centers, developed programs, hosted events, and launched initiatives to connect and improve the lives of people from all backgrounds across Central Florida.

YEAR IN REVIEW | FOR SOCIAL RESPONSIBILITY

4,000 People from all Communities and Backgrounds United in Prayer and Fellowship at the Y Prayer Breakfasts

More than 1,000 people attended the **2013 Martin Luther King/Pappy Kennedy Prayer Breakfast**, and another 1,000 residents attended our **Celebration of Prayer**, the largest local event of its kind held during Holy Week.

The Y First Responder & Veterans' Initiatives Launched in Conjunction with the 12th Anniversary of 9/11

Supported by Dr. Phillips Charities and local police, EMT and fire chiefs, the program invited 16,000 first responders and their families to gain access to powerful health and wellness support through the Y. In November, the program was also introduced to local veterans and their families.

The YMCA is Taking the Lead with the Livable City Initiative

We join the **The City of Orlando**, the **Urban Land Institute**, **Mayor Buddy Dyer**, **CNL** and **LIFT Orlando** on this effort to make Orlando a more Livable City for all residents. Thanks to **Glenda Hood**, former Orlando Mayor and Camp Wewa alum, the Y was chosen to lead this effort.

35,400 Lives Improved Through Outreach Ys

Including **900 neighbors** who receive free membership to the Tangelo Park Y.

- **82% of Y Outreach members** receive some sort of scholarship or program assistance
- **\$11.36 million** was invested in **Social Responsibility initiatives** that support and empower individuals in all our communities.
- **\$2.3 million** was invested in **11 Outreach Ys** that strengthen fragile communities.

While we focus on serving the needs of Central Florida, we proudly share our knowledge, insight and values with our fellow community leaders across the world.

YEAR IN REVIEW | GLOBAL IMPACT

YMCA 2013 Global Teen Leadership Conference Empowers Teens To Make A Difference Through The Y

The Y sent 14 promising high school students to Prague to meet 10,000 of their peers worldwide in an exciting exchange of faith and ideas. They met with mentors and learned about the importance of mentoring others. The teens returned to Central Florida as Y cultural ambassadors, with a better understanding of the Y's critical role in our community, and beyond.

Ys Around The World Look To Us for Leadership and Innovation

The Central Florida Y was proud to host leaders from the YMCA of North London, who visited the Lake Nona Y and the YMCA Early Childhood Development Centers at Disney. We also welcomed the YMCA of Porto Alegre, Brazil for a lively exchange of ideas and best practices.

2013 Put Us on the Threshold of Our Largest-ever, Single-year Construction Project

In 2014, we are breaking ground at the Dr. P. Phillips and Frank DeLuca YMCAs, which will become our first, new prevention-based, HEALTHY LIVING Ys. And when people see what we are doing – and want to be a part of it – their perception of the Y brand will change forever. These will be true Game Changers. Not just in Central Florida, but across the globe as we provide a cutting-edge model for how other communities seek to combat chronic disease and transform their health and wellness.

Long-Range Strategic Plan Puts The Y On A Promising Track For the Future

In November 2013, nearly 200 volunteers came together to share ideas for how the Y can best serve the community through 2018 and beyond. Led by former Metro Board Chair Helena Ryan, along with Dr. Ron Piccolo, Jim Downing, Glen Davis, Renaut van der Riet, Sandy Hostetter, Chip Webb, Lou Carrion and Bob Ford, the Strategic Planning Committee did a tremendous job of moving our organization forward.

New YMCA Aquatic Center Dive Platforms

Through the generosity of two volunteers, Dave DeCurtis and John Padgett, this \$280,000 project was completed, creating an even safer, modern environment for swimmers and divers.

600+ Residents Celebrated the Opening of the Winter Park Y Easy Access Pool

A gradual entry allows seniors and others with special needs to maintain their dignity, confidence and independence. The pool also features areas for water aerobics, hoops, and family fun, as well as an active play area helps keep kids fit. This is the Y's fifth easy access pool, and with our senior population growing, these pools are a necessity, not a luxury.

ALWAYS INNOVATING OUR Y

At the Y, we are always thinking of ways to provide stronger and more meaningful services to our members. In 2013, we completed several improvements that will transform the Y experience, and initiated a plan that will allow us to change even more lives in the future.



HONORING OUR PEOPLE

Even more than our achievements and innovations, what matters most to the Y is our people. Not just the people we serve, but the people who serve on our behalf and allow us to affect the lives of so many. In 2013, we honored their contributions.

2013 VOLUNTEERS OF THE YEAR

Committed to bringing about meaningful, enduring change that strengthens our community.

TEEN ACHIEVERS

Lynn Nicholson
Dana Bell

AQUATIC CENTER

Cliona Nestor

AVALON PARK

Lucian Chenard

BLANCHARD PARK

Steve Martin

CAMP WEWA

Nate White

COCOA

Andrea Spencer

CROSBY

Sue Bellissimo

DOWNTOWN

Kathy Panter

DR. P. PHILLIPS

David Knight

ELEMENTARY SCHOOLS

Elaine Martinez

FRANK DELUCA

Steve Wingo

GOLDEN TRIANGLE

Joel Tooley
Amy McCrory

HEALTHY LIVING

Dr. Thomas Wan

J. DOUGLAS WILLIAMS

Bob Garrison

LAKE NONA

Kristie Frieze
David Chong
Marshia Hale
Mark Benson

MIDDLE SCHOOLS

Melanie Cleveland

OSCEOLA COUNTY

Miles Moore
Jeremy Mansfield

OVIEDO

Deborah Pagan

ROPER

Lori Burshan

SOUTH ORLANDO

Yolanda Webb

SUNTREE

Audrey DiFalco

TANGELO PARK

Erick Green
Ernestine Swann

TITUSVILLE

Gene Loyd

WAYNE DENSCH

Felicia Moorer-Carmichael

WINTER PARK

David Meier



Nicholson



Bell



Nestor



Chenard



Martin



White



Spencer



Bellissimo



Panter



Knight



Wingo



McCrory



Tooley



Wan



Garrison



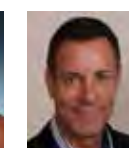
Frieze



Chong



Hale



Benson



Moore



Mansfield



Pagan



Burshan



Webb



DiFalco



Green



Swann



Loyd



Carmichael



Meier

JOHN STERCHI AWARD

For generous lifetime support of the Central Florida YMCA

2013 Lou Carrion	2009 Steve Miller	2005 Elizabeth "Happy" Sterchi	2002 Jack C. Inman	1997 Donald C. McAllister
2012 Bill Browder	2008 Charlie Pierce	2004 Mary Rumberger	2000 Rafael Martinez	1996 Barbara Roper
2011 Chas Bailes, Jr.	2007 Jim Hinson	2003 John "Chip" Webb	1999 Walter Pharr	1995 Daniel Ruffier
2010 Clarence Otis, Jr.	2006 Robin Fisher		1998 Thomas H. Warlick	

RONNIE WALKER UNSUNG HERO AWARD

For demonstration of positive character values that are the cornerstone of this organization – caring, honesty, respect, responsibility and faith

2013 Steve Wingo	2009 Tracey Sullivan	2005 Leroy Alfred	2001 Ronnie Walker
2012 Rhoda Fisher & Tim HaberKamp	2008 Joan Ballard	2004 Don Smith	2000 Linda Grayson
2011 Rev. Paul Jagoe	2007 Dr. Lucky Meisenheimer	2003 Barney Veal	1999 Jo Trimble
2010 Dr. Brenda Fettrow	2006 Claude Hunter	2002 Jon Dunwell	1998 Rick Stanley

DR. P. PHILLIPS CHAMPION OF YOUTH AWARD

For helping to enrich the lives of children and youth in Central Florida

2013 Tyra Whitsell	2010 Richard Crotty	2007 Bill Browder	2004 Tracy Swanson
2012 Evans Hubbard	2009 Mary Jane Arrington	2006 Greg Nelson	2003 Charles Bailes, III
2011 Leonard Williams, Sr.	2008 Winter Park Health Foundation	2005 James Downing	2002 Dr. P. Phillips Foundation

2013 FAMILY CENTERS SCHOLARSHIP CHAIRS

Glen Davis Metropolitan Association	Bob Garrison J. Douglas Williams
Alicia Matheson Teen Achievers	David Chong Amanda Francis Lake Nona
Cliona Nestor Aquatic Center	Don Norwalk Osceola County
David Smith Camp Wewa	Michael Didomenico Oviedo
Morgan Henson Avalon Park	Jamie June Roper
Steve Martin Blanchard Park	Jennifer Sherman Lisa Freyman Safe Start
Jackie Lewis Cocoa	Terry Schrupf Suntree
Sue Bellissimo Crosby	Paul Cavaliere Tangelo Park
Kathy Panter, Downtown	Robin Fisher Wayne Ivey Titusville
David Knight Dr. P. Phillips	Shirley Bias Wayne Densch
Clay Lehman Frank DeLuca	Meredith Sasso Winter Park
Donald Brown Golden Triangle	



REMEMBERING MARY RUMBERGER

The Y lost a good friend and longtime Y champion in 2013. **Mary Rumberger** was a tireless leader and volunteer for 40 years. She joined and served on the board of the Winter Park Y in the 1970s, and was a **Metro Board member** for more than 10 years, including service as board chair and on the executive committee. Mary loved kids and was an active and passionate supporter of our **Teen Achievers**. She leaves behind a great legacy and an example of how one person can make the world a far better place.



DR. P. PHILLIPS CHAMPION OF YOUTH AWARD

Tyra Witsell, Manager of Orange County Citizens' Commission, was honored with the Y's **2013 Dr. P. Phillips Champion of Youth Award**. Tyra helped establish the YMCA After School Zone Program.



JIM FERBER AWARD ESTABLISHED

Honoring his 40 years of visionary leadership within the YMCA movement, the **Jim Ferber Award** honors the staff members who best exemplify outstanding leadership and commitment to the Y cause. Colleen Manahan, YMCA Chief Administrative Officer, and Jody Alexander, YMCA District Vice President of Operations, were the first honorees to receive the award.



CELEBRATING 10 YEARS WITH DR. PHILLIPS CHARITIES'

In 2013, we celebrated our 10 year anniversary as **Dr. Phillips Charities' primary funding partner**. It is with the generosity of Dr. Phillips Charities that enables us to fulfill our promise to be the foundation of our communities. Dr. Phillips Charities provides **philanthropy power** behind all we do in Youth Development, Healthy Living and Social Responsibility. With their capital support to the launch of our SafeStart program to annual funding which gives us the leeway to tackle pressing social needs year after year.

2013 EXECUTIVE COMMITTEE



James W. Ferber
President & CEO



Glen Davis
Chair



Helena Ryan
Past Chair



Ralph Martinez
Secretary



Mike Manuel
Treasurer



Mary Jane Arrington



Charles Bailes, III
Trustee



Rob Baker



Lou Carrion



Robin Fisher



Sandy Hostetter



Clarence Otis
Trustee



Charles Pierce



Barbara Roper
Trustee



Mary Rumberger
In Memoriam



Thomas Warlick
Trustee



Chip Webb

2013 METROPOLITAN BOARD OF DIRECTORS

Jim Allesandro
Mary Jane Arrington
Charles Bailes, III
Rob Baker
David Banks
Dee Carpenter
Lou Carrion
Tom Chandler
Steve Clayson
Steve Conner
Glen Davis
Steve Davis
Jim Downing
Donna Dozier Gordon
Charlie Egerton
Pat Engfer
Robin Fisher
Dr. Robert Ford
Dr. Deb German
Jim Henningsen
John Hillenmeyer
Sandy Hostetter
Evans Hubbard
Mike Jackson
Dr. Barbara Jenkins
Orman Kimbrough
Dr. Richard Lapchick
Derek Lewis
Patricia Maddox
Michael Manuel
Ralph Martinez
Scott Miller
Steve Miller
William Moss
Clarence Otis Jr.
Rich Panner
Dr. Ron Piccolo
Dr. Richard Pratley
Charles Pierce Jr.
Wayne Rich
Kran Riley
Barbara Roper
Mary Rumberger (In Memoriam)
Helena Ryan
Larry Stewart
Michael Sullivan
Lynette Swinski
Allison Turnbull
John Varley
Renaut van der Riet
JaJa Wade
Dr. Tony Waldrop
Thomas Warlick
John "Chip" Webb
Steve Wingo

2013 YMCA FAMILY CENTERS BOARD CHAIRS

YMCA Teen Achievers
Lt. Reginald Hosey

YMCA Aquatic Center
Lucky Meisenheimer

Avalon Park YMCA
Andrew Petty

Blanchard Park YMCA
Brad Combes

YMCA Camp Wewa
Tere Brun

Center for Health & Wellness – Oviedo YMCA
James (Jim) Stanley

Cocoa YMCA at Eastern Florida State College
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FINANCIAL SUMMARY

Every day at the Y, we work to make our communities stronger. That work simply wouldn't be possible without a strong financial foundation. Our cause and our financial commitments go hand in hand. That's why we closely track all our efforts, carefully measuring the impact and keeping a keen eye on the bottom line. The following information demonstrates our financial stability and growth in 2012. You will see that we have managed to keep our business strong. And this makes our commitment to our cause even stronger.

PUBLIC SUPPORT & REVENUE

	2012	2013
Contributions	\$8,876,000	\$10,352,000
Grant & Contract Revenue	\$3,010,000	\$3,108,000
Total Public Support	\$11,886,000	\$13,460,000

Program Fees	\$18,856,000	\$20,019,000
Membership Fees	\$31,376,000	\$30,986,000
Other Revenue	\$1,781,000	\$1,283,000
Total Public Support & Revenue	\$63,899,000	\$65,748,000

EXPENSES

Membership & Program Services	\$55,111,000	\$55,312,000
Management & General Expenses	\$5,499,000	\$5,432,000
Fundraising	\$1,001,000	\$1,213,000
Total Expenses	\$61,524,000	\$61,957,000

TOTAL PUBLIC SUPPORT & REVENUE (net of expenses)	\$2,462,000	\$3,791,000
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2013 LIFETIME GIVING We wish to recognize our donors who have cumulatively contributed \$25,000 or more to strengthen our communities in Central Florida through youth development, healthy living and social responsibility.

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Darden
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Leonard & Marjorie Williams
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Orlando Utilities Commission
Park Avenue Baptist Church
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Ronnie and Sandy Walker
Sandra & Anderson Hill
Siemens Energy
Signature Brands, LLC
Silver Springs Attractions
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The Dalton Agency
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Wayne Carse Family
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Ben and Danielle Marciano
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Orlando, FL 32819
407.363.1911

Avalon Park YMCA Family Center
12001 Avalon Lake Dr.
Orlando, FL 32828
407.381.2512

Blanchard Park YMCA Family Center
10501 J. Blanchard Trail
Orlando, FL 32817
407.381.8000

Center for Health & Wellness (Oviedo)
7900 Red Bug Rd.
Oviedo, FL 32765
407.359.3606

Cocoa YMCA Family Center at Eastern Florida State College
1519 Clearlake Rd.
Bldg. 18
Cocoa, FL 32922
321.433.7770

Downtown Orlando YMCA Family Center
433 N. Mills Ave.
Orlando, FL 32803
407.896.6901

Dr. P. Phillips YMCA Family Center
7000 Dr. Phillips Blvd.
Orlando, FL 32819
407.351.9417

Frank DeLuca YMCA Family Center
3200 S.E. 17th St.
Ocala, FL 34471
352.368.9622

Golden Triangle YMCA Family Center
1465 David Walker Rd.
Tavares, FL 32778
352.343.1144

J. Douglas Williams YMCA Family Center
665 Longwood-Lake Mary Rd.
Lake Mary, FL 32746
407.321.8944

Lake Nona YMCA Family Center
9055 NorthLake Pkwy.
Orlando, FL 32827
407.852.3520

Osceola County YMCA Family Center
2117 W. Mabbette St.
Kissimmee, FL 34741
407.847.7413

Peggy & Philip B. Crosby Wellness Center
2005 Mizell ave.
Winter Park, FL 32792
407.644.3606

Roper YMCA Family Center
100 Windermere Rd.
Winter Garden, FL 34787
407.656.6430

South Lake YMCA Family Center
100 Windermere Rd.
Winter Garden, FL 34787
352.394.7243

South Orlando YMCA Family Center
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Orlando, FL 32809
407.855.2430

Tangelo Park YMCA Family Center
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Orlando, FL 32819
407.351.3584

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Orlando, FL 32803
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Titusville, FL 32780
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407.299.4350

Wewa Outdoor Center
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Apopka, FL 32703
407.886.1240

Winter Park YMCA Family Center
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Winter Park, FL 32792
407.644.1509

Wuesthoff Suntree YMCA Family Center
6300 N. Wickham Rd.
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321.259.2929

Walt Disney World Resort
3261 Sherberth Rd.
Kissimmee, FL 34747
407.396.3001

Walt Disney World Resort
2800 E. Vista Blvd.
Lake Buena Vista, FL 32830
407.938.0680

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Hidden Oaks Elementary
Hillcrest Elementary
Lake Gem Elementary
Lake Sybelia Elementary
Lake Whitney Elementary
Liberty Christian School
Little River Elementary
Lockhart Elementary
McCoy Elementary

Moss Park Elementary
Northlake Park at Lake Nona
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Park House Academy
Park Maitland School
Pine Castle Elementary
Pine Castle United
Methodist Church
Pinewood Elementary
Princeton Elementary
Rosemont Elementary
Rolling Hills Elementary
Southwood Elementary
Sunset Park Elementary
Tangelo Park Elementary
Three Points Elementary
Vista Lakes Elementary
West Creek Elementary
West Oaks Elementary
West Orange Montessori Charter
Wyndham Lakes Elementary
YMCA Reads

MIDDLE SCHOOLS

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Bridgewater Middle
Chain of Lakes Middle
Conway Middle
Discovery Middle
Glenridge Middle
Gotha Middle
Legacy Middle
Liberty Middle
Maitland Middle
Southwest Middle
Union Park Middle
Walker Middle
Westridge Middle

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East Orange Community Center
12050 E. Colonial Dr.
Orlando, FL 32826

South Orange Senior Program
Holy Cross Catholic Church
12600 Marsfield Ave.
Orlando, FL 32837

TEEN ACHIEVERS

Jones High School
801 S. Rio Grand
Orlando, FL 32805

Evans High School
4949 Silver Star Road
Orlando, FL 32808

South Orlando Tech Center
814 West Oakridge Road
Orlando, FL 32809

Workforce Academy, Inc.
2113 East South Street
Orlando, FL 32803

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The purpose of this Association is to **improve lives** of all in Central Florida by connecting individuals, families and communities with opportunities based on Christian values that strengthen Spirit, Mind and Body.

OUR CAUSE

Strengthening communities through youth development, healthy living and social responsibility.

WE ARE ALL Y PEOPLE

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